REGENCY
AT MONTAINE

Regency Community Association
2025 Budget

Waste Services Assessments		16.10
Association Assessments	$	193.90
Regency Community Association Assessments	**$**	**210**
REVENUE		
Association Assessment	$	724,290
Enforcement Fees		-
Other Revenue		160
Program & Amenity Revnues		4,200
Property Transfer Fees		86,940
NET REVENUE	$	815,590
OPERATING EXPENSES		
Administrative	$	485,988
Amenity Maintenance		293,019
Communications		33,428
Community Engagement		51,108
Landscaping		110,692
Reserve Expenditures		260,700
Other Expenses		-
Utilities		81,400
NET OPERATING EXPENSES	$	1,316,335
NET TOTAL BEFORE OTHER EXPENSES	$	(500,745)
MONTAINE CIRCLE		
Regency Shared Cost for Montaine Circle		47,932
TOTAL NET SURPLUS / (DEFICIT)	$	(548,676)